

FMSIB Quarterly Project Report For May 2006

**Freight Mobility
Strategic Investment Board**
FMSIB PROJECT # 24

Agency Name and Project Title
City of Colville
Colville Alternate Truck Route

Project Description

The project will provide a two lane minor collector that will be located on the west side of Colville paralleling the Burlington Northern Railroad tracks, and providing an alternate route for heavy truck traffic currently using US395/Main Street through Colville.

Recent Progress

Design work for the route from First to Fifth Avenues was completed and the project advertised for bids in April 2006. Bids closed on May 3, and the project was awarded on May 9. Construction work started on June 5, and is in progress, with the completion date set at September 12, 2006. The design work for the final segment of the project from Fifth Avenue to US395 had been on hold awaiting selection of the alignment of the intersection at US395. A final decision was reached in the first week of June and full design work commenced, with completion projected for January 2007, and advertisement for bids scheduled for February 2007, with construction to take place beginning in July 2007. Recent price spikes due to oil, steel and cement price hikes have impacted the budget. At this time the project remains fully funded, but with little contingency remaining for future increases.

Schedule and Scope changes

(Explain why the project has advanced or delayed since the last update.) There have been no significant scope or schedule changes since the last report. Remaining FMSIB funds will be utilized for construction of the segment from First to Fifth Avenue, currently underway.

State funds will be utilized for which phase (s) of the project.

FMSIB funds (state) totaling \$229,500 have been utilized for ROW acquisition and \$24,993 for CE. Remaining FMSIB funds (federal conversion) totaling \$1,531,518 have been utilized for ROW (\$205,211) and CN (\$1,326,307) on completed work. The remaining \$213,989 FMSIB funds (federal) will be utilized for the 2006 construction project. TIB Urban Arterial Program funds and local sources are in place for the 2006 and 2007 work.

Environmental Impacts / Compliance

Wetlands mitigation for the route is scheduled for construction as part of the 2006 construction project. Environmental clearance has been received for this work.

Federal fund Impacts

Federal funds are included in this project for PE, ROW and CN phases. STPR funds are included for PE and ROW phases. FMSIB (converted federal) will be utilized for ROW (\$205,246) and CN (\$1,565,254). CN of the phase from Hawthorne is complete, and construction of the phase from First to Fifth is underway. ROW acquisition (for the final phase) will complete in early 2007.

Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved		Phase 1, 2, 3 - 3/05	NEPA; Section 401, Section 404, NPDES Stormwater Permit
RW Complete	Phase 3 - 7/07	Phase 1 - 5/05; Phase 2 - 3/06	Additional ROW acquired for north phase of the route, will complete 7/2007.
Contract Advertised	Phase 3 - 2/07	Phase 1 - 5/05; Phase 2 - 4/06	Phase from Hawthorne to First advertised 5/05; First to Fifth advertised 4/06.
Contract Awarded	Phase 3 - 4/07	Phase 1 - 5/05; Phase 2 - 5/06	Hawthorne to First awarded 5/05; First to Fifth awarded 5/06.
Groundbreaking	Phase 3 - 6/07	Phase 1 - 6/05, Phase 2 - 6/06	Hawthorne to First started 6/05; First to Fifth 6/06.
Open to Traffic	Phase 2 - 10/06; Phase 3 - 10/07	Ph 1 - 10/05	Hawthorne to First open 10/05; First to Fifth scheduled for 10/06; Fifth to US395 10/07.

2005-07 Cash Flow (FMSIB expenditures billed to WSDOT):						
Project Cost Summary: Preliminary Engineering Right-Of-Way Construction Total Project Cost <i>Project includes both State FMSIB \$254,493 and Federal FMSIB Funds \$1,745,507.</i> <i>This report has been revised to show the both State and Fed FMSIB funds.</i>	Dollars in millions	Percent of total	Date	Planned	Revised	Actual
	\$0.961 m	0 %	3/05	\$		\$229,500
	\$0.241 m	0 %	8/05	\$626,468		\$450,009
	\$1.744 m	0 %	11/05	\$900,000		\$1,044,088
	\$2.946 m	0 %	2/06	\$185,000	\$1,711,468	\$62,415
			5/06	\$0	\$74,544	\$0
			12/06	\$288,532	\$213,988	\$0
				\$		
			Total 05-07	\$2,000,000	\$2,000,000	\$1,786,012
			<i>Carryover of 05-07</i>	<i>\$2,000,000</i>	<i>\$2,000,000</i>	<i>\$1,786,012</i>
			Total 07-09	\$		
			GRAND TOTAL	\$2,000,000	\$2,000,000	\$1,786,012

Agency Contact Information:	Mark A. Freiberger, 509-685-1964, markf@colville.wa.us		
------------------------------------	--	--	--